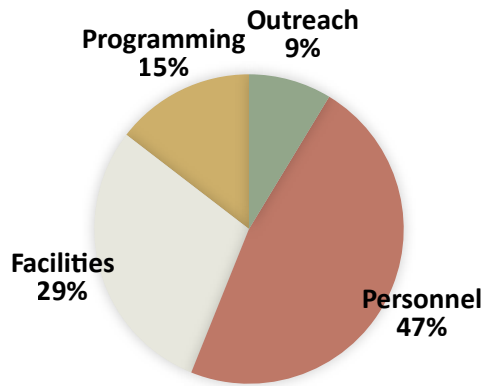


BUDGET SUMMARY 2024-2025



Facilities	Mortgage, utilities, insurance, maintenance	\$242,552
Outreach	Church planting, foreign missions, mercy ministries, local investment, outreach events, and communication	\$71,720
Personnel	Salaries & benefits for full-time and part-time staff	\$391,020
Programming	Ministry investments, including Kids, Students, Adults, Sundays, ministerial expenses, administration	\$120,475
Total		\$825,767

BUDGET HIGHLIGHTS

- Total giving in 2023-2024 equals \$952,187 (\$693,470 General, \$258,717 Home).
- We've experienced 30% growth in attendance since we moved into our building.
- New budget anticipates ongoing growth in both new attenders and ministry investment.
- Personnel line item includes funds for a future full-time hire.
- Most significant increase by percentage is in the area of Outreach, and we would like to continue to see this area grow again next year.
- Available cash savings equals \$177,189 (\$157,763 General Fund, \$19,426 Home Fund).

If you have questions about finances, please reach out to Chace Ifland who will direct you to the appropriate person – chace.ifland@redemptionmond.com or 405-285-8146.